



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : CRI10
Period : Jan-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00100171

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00096181 FORTALECIMIENTO DE GESTION SET, 00100171 FORTALECIMIENTO SETENA Y DGM, Jan-Sep (2018), 00820 GOVT, Costa Rica.

Dept: 49401 (Costa Rica - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

Main expense table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes items like Salaries - GS Staff, Contrib. to Medical, social In, etc.

Total for Fund 30071 0.00 192,171.10 0.00 192,171.10

Total for Dept : 49401 0.00 192,171.10 0.00 192,171.10

Total for Output : 00100171 0.00 192,171.10 0.00 192,171.10

Summary table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Project Total, 0.00, 192,171.10, 0.00, 192,171.10

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	192,171.10	0.00	192,171.10



Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Sep (2018)
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Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : 00100171

Project/Award: 00096181 FORTALECIMIENTO DE GESTION SET

Period : As at Sep 30, 2018

Output #	00100171	Impl. Partner :00820 GOVT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			213,877.22